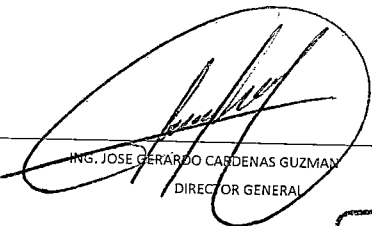


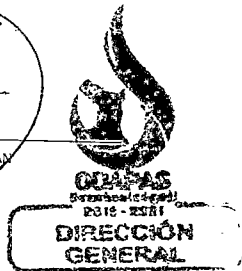
ORGANISMO DESCENTRALIZADO DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO DE NEZAHUALCOYOTL


RESULTADO DE EGRESOS- LDF



(PESOS)

EGRESOS	2014	2015	2016	2017	2018	2019
1. Gastos No Etiquetados (1= A+B+C+D+E+F+G+H+I)	957,356,199.18	824,678,568.59	571,021,324.48	710,330,348.33	744,938,519.68	815,016,365.65
A Servicios Personales	122,058,319.37	109,047,170.36	99,546,425.97	110,780,086.89	129,760,686.20	98,090,107.56
B Materiales y Suinistros	16,390,123.92	20,540,468.70	26,128,284.78	21,339,467.75	35,164,275.82	22,784,104.75
C Servicios Generales	366,740,600.63	381,589,408.91	297,155,586.62	444,173,991.22	446,278,487.65	496,142,110.02
D Transferencias, Asignaciones, Subsidios y Otras Ayudas	308,215,766.68	114,089,239.34	67,780,924.50	83,242,785.00	85,268,500.00	125,303,799.46
E Bienes Muebles, Inmuebles e Intangibles	583,583.01	492,311.73	9,892,511.47	15,944,522.75	11,707,682.38	3,095,441.12
F Inversión Publica	13,320,082.35	16,192,286.36	0.00	899,873.26	0.00	24,200,000.00
G Inversiones Finacieras y Otras Provisions	0.00	0.00	0.00	0.00	0.00	0.00
H Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I Deuda Publica	130,047,723.22	182,727,683.19	70,517,591.14	33,949,621.46	36,758,887.63	45,400,802.74
1. Gastos No Etiquetados (1= A+B+C+D+E+F+G+H+I)	0.00	0.00	0.00	0.00	0.00	0.00
A Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B Materiales y Suinistros	0.00	0.00	0.00	0.00	0.00	0.00
C Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F Inversión Publica	0.00	0.00	0.00	0.00	0.00	0.00
G Inversiones Finacieras y Otras Provisions	0.00	0.00	0.00	0.00	0.00	0.00
H Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I Deuda Publica	0.00	0.00	0.00	0.00	0.00	0.00
3.- Total de Resultado de Egresos (3=1+2)	957,356,199.18	824,678,568.59	571,021,324.48	710,330,348.33	744,938,519.68	815,016,365.65


 ING. JOSE GERARDO CARDENAS GUZMAN
 DIRECTOR GENERAL



 **ODAPAS**
 ORGANISMO DESCENTRALIZADO DE AGUA POTABLE
 ALCANTARILLADO Y SANEAMIENTO DE NEZAHUALCOYOTL, MÉXICO
DIRECCIÓN DE FINANZAS

 **NEZAHUALCOYOTL**
 2019-2021
 Ciudad de Todos
SEGUNDA

 LIC. DAVID GERSON GARCIA CALDERON
 COMISARIO